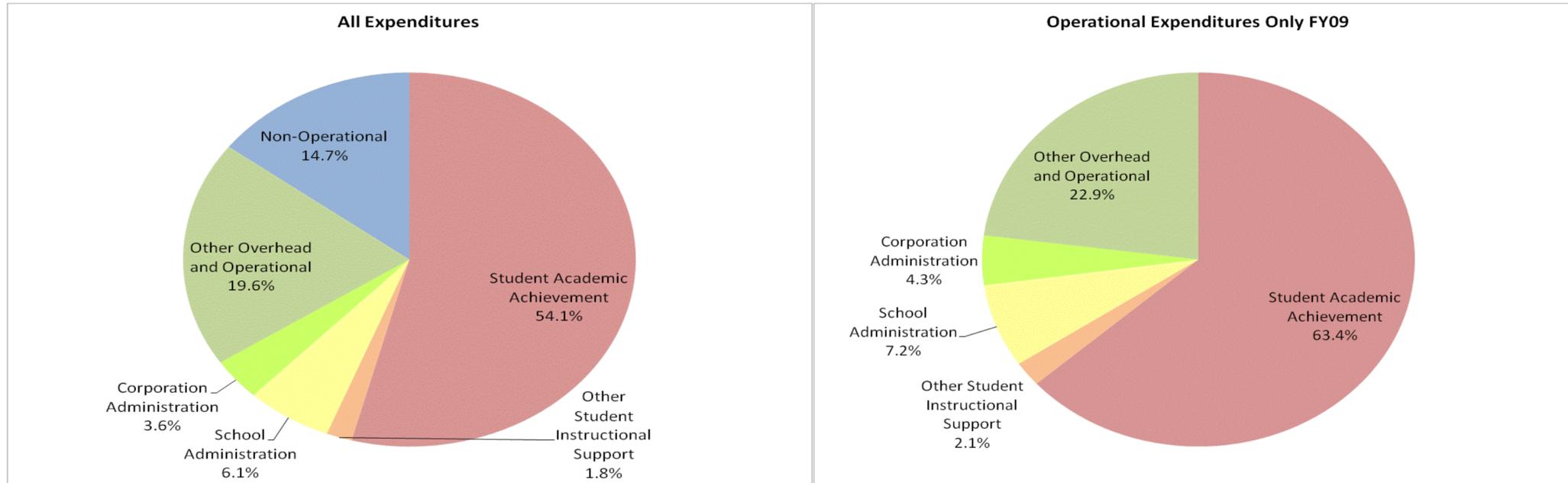


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeastern Wayne Schools (8375)**

Northeastern Wayne Schools (8375)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$4,364,346	58.4%	\$5,439,078	55.7%	\$5,586,068	56.6%	\$5,265,069	54.1%
Student Instructional Support	\$549,931	7.4%	\$651,471	6.7%	\$752,172	7.6%	\$775,444	8.0%
Overhead and Operational	\$1,519,897	20.3%	\$2,045,734	20.9%	\$2,286,269	23.2%	\$2,257,006	23.2%
Nonoperational	\$1,042,248	13.9%	\$1,634,209	16.7%	\$1,243,287	12.6%	\$1,430,622	14.7%
Grand Total	\$7,476,422		\$9,770,492		\$9,867,796	0%	\$9,728,141	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	65.7%	62.3%	64.2%	62.1%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeastern Wayne Schools (8375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$52,922	\$136,853	\$163,552		209%	20%
	11100 Regular Programs; Elementary	\$1,456,864	\$1,622,026	\$1,781,264	\$2,075,361	42%	28%	17%
	11300 Regular Programs; High School	\$1,473,165	\$1,809,076	\$2,018,510	\$2,165,944	47%	20%	7%
	11410 Vocational Education; Agriculture A	\$191,600	\$203,991	\$257,795	\$148,168	-23%	-27%	-43%
	12110 Gifted And Talented; Gifted and Talented	\$11,834	\$5,121	\$22,165	\$22,389	89%	337%	1%
	12210 Mental Disabilities; Mild Mental Disabilities	\$44,891	\$104,399	\$137,567	\$94,587	111%	-9%	-31%
	12350 Physical Impairment; Homebound	\$5,699	\$129	\$0	\$2,332	-59%	> 500%	
	12610 Learning Disability	\$0	\$86,107	\$105,262	\$125,126		45%	19%
	12810 Special Education Preschool	\$0	\$0	\$12,404	\$5,351			-57%
	16100 Remediation Testing	\$32,524	\$25,897	\$31,938	\$44,752	38%	73%	40%
	16200 Preventive Remediation	\$505	\$705	\$1,600	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,768	\$44,809	\$41,765	\$37,406	-47%	-17%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$335,795	\$152,797	\$184,951	\$153,828	-54%	1%	-17%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$11,070	\$15,222	\$35,352	\$6,904	-38%	-55%	-80%
	22220 Library/Media Services; School Library	\$60,471	\$102,101	\$134,019	\$115,511	91%	13%	-14%
	22230 Library/Media Services; Audiovisual	\$7,355	\$5,767	\$7,967	\$5,948	-19%	3%	-25%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$45,405	\$35,401			-22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$74,018	\$94,718	\$113,572	\$62,510	-16%	-34%	-45%
	26497 2007 Account Code - Teachers Retirement Fund	\$133,970	\$239,335	\$123,923	\$0			
Student Academic Achievement Total		\$3,910,530	\$4,565,121	\$5,192,311	\$5,265,069	35%	15%	1%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$908	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$47,798	\$57,310	\$71,333	\$82,703	73%	44%	16%
	21220 Guidance Services; Counseling Services	\$37,103	\$37,094	\$49,096	\$56,900	53%	53%	16%
	21290 Guidance Services; Other Guidance Services	\$5,738	\$0	\$19,047	\$0	-100%		-100%
	21340 Health Services; Nurse Services	\$31,210	\$31,285	\$35,502	\$37,882	21%	21%	7%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$27	\$41	\$0		-100%	-100%
	24100 Office of The Principal	\$361,112	\$413,866	\$516,771	\$597,959	66%	44%	16%
Student Instructional Support Total		\$483,869	\$539,582	\$691,790	\$775,444	60%	44%	12%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$64,370	\$10,000	\$10,000	\$10,765	-83%	8%	8%
	23150 Board of Education; Legal Services	\$7,690	\$10,206	\$18,173	\$24,372	217%	139%	34%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$4,640	\$0			-100%
	23210 Executive Administration; Office of The Superintendent	\$70,801	\$166,824	\$204,040	\$234,439	231%	41%	15%
	23220 Executive Administration; Community Relations	\$0	\$1,325	\$3,167	\$1,559		18%	-51%
	23290 Executive Administration; Other Executive Administration Services	\$16,695	\$18,451	\$18,300	\$19,266	15%	4%	5%
	25130 Fiscal Services; Budgeting	\$0	\$7,509	\$7,278	\$10,355		38%	42%
	25150 Fiscal Services; Payroll Services	\$7,588	\$0	\$0	\$0	-100%		
	25160 Fiscal Services; Financial Accounting	\$0	\$5,743	\$6,240	\$450		-92%	-93%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,419	\$1,415	\$1,926		36%	36%
	25790 Personnal Services; Other Professional Services	\$0	\$0	\$0	\$51,335			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$426,415	\$499,705	\$685,899	\$728,413	71%	46%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$18,685	\$68,445	\$26,473	\$17,876	-4%	-74%	-32%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$303	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,094	\$3,352	\$3,142	\$3,142	2%	-6%	0%
	26700 Operation and Maintenance of Plant Services; Insurance	\$82,670	\$115,482	\$121,187	\$135,384	64%	17%	12%
	27010 Student Transportation; Service Area Direction	\$30,647	\$21,459	\$58,746	\$36,563	19%	70%	-38%
	27100 Student Transportation; Vehicle Operation	\$218,796	\$278,149	\$318,801	\$344,485	57%	24%	8%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$132,771	\$160,372	\$183,954	\$177,983	34%	11%	-3%
	27400 Student Transportation; Purchase of School Buses	\$49,841	\$81,056	\$81,062	\$0	-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$0	\$25,359	\$14,359	\$0		-100%	-100%
	27700 Student Transportation; Contracted Transportation Services	\$562	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$3,608	\$10,665	\$11,520	\$11,503	219%	8%	0%
	31100 Food Services Operations; Service Area Direction	\$150,157	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$128,592	\$408,663	\$427,406	\$433,894	237%	6%	2%
	31900 Other Food Services	\$971	\$9,356	\$4,068	\$13,296	> 500%	42%	227%
Overhead and Operational Total		\$1,414,257	\$1,903,540	\$2,209,869	\$2,257,006	60%	19%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,477			
	33200 Community Recreation	\$27,342	\$13,262	\$21,157	\$17,653	-35%	33%	-17%
	33910 High School Band Uniforms	\$0	\$0	\$0	\$25,109			
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$0	\$16,262	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,326	\$6,300	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$24,433	\$54,476	\$4,500	\$95,719	292%	76%	> 500%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$8,463	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$77,552	\$71,446	\$25,262	\$0	-100%	-100%	-100%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Northeastern Wayne Schools (8375)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$100,000	\$100,000	\$100,000		0%	0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$11,532	\$2,752	\$26,706		132%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$33,111	\$22,011	\$22,516	\$28,130	-15%	28%	25%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$93,255	\$101,701	\$44,757	\$150,486	61%	48%	236%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$6,185	\$0	\$18,205		194%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$301,350	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$156,415	\$244,725	\$250,573		60%	2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$10,339	\$8,631			-17%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$666,275	\$778,191	\$747,265	\$367,550	-45%	-53%	-51%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$45,323	\$0	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$44,647	\$0	\$0	\$340,382		> 500%	
Nonoperational Total		\$1,038,263	\$1,631,330	\$1,239,533	\$1,430,622	38%	-12%	15%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$58,509	\$51,916	\$30,152	\$0			
	26492 2007 Account Code - Social Security	\$326,819	\$390,367	\$188,842	\$0			
	26494 2007 Account Code - Group Insurance	\$243,916	\$597,482	\$301,055	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$259	\$1,026	\$5,477	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$90,128	\$8,766	\$0			
Prorated By Fund Total		\$629,503	\$1,130,920	\$534,292	\$0			